



## Staff Report

---

**File #:** 20-2570, **Version:** 1

---

### **CAPITAL PROJECTS FUNDS**

The Town Council will review and discuss the 2020-2021 Proposed Budget for Capital Project Funds, as follows:

1. Capital Projects Fund (50-6000)
2. Facilities Repair and Replacement Fund (81-6000)
3. Fleet, Tools and Equipment Repair and Replacement Fund (82-6000)