



Staff Report

File #: 20-2568, **Version:** 1

WASTEWATER UTILITY ENTERPRISE FUNDS

The Town Council will review and discuss the 2020-2021 Proposed Budget for Wastewater Utility Enterprise Funds, as follows:

1. Wastewater Funds Summary
2. Wastewater Utility Collection System Operations (62-4510)
3. Wastewater Treatment Operations (62-4515)
4. Wastewater Treatment Capital Recovery Fund (63-4518)
5. Wastewater Collection Capital Improvement Fund (64-4519)
6. Sewer Connection Impact Fee Fund (65)