



Staff Report

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WATER UTILITY ENTERPRISE FUNDS

The Town Council will review and discuss the 2020-2021 Proposed Budget for Water Utility Enterprise Funds, as follows:

1. Water Funds Summary
2. Water Utility Operations & Distribution (61-4505)
3. Water Utility Purchases & Conservation (61-4507)
4. Water Utility Capital Improvements Fund (60-4500)
5. Water Drought Reserve Fund (57)
6. Water Connection Impact Fee Fund (58)