



## Staff Report

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### GENERAL GOVERNMENT

The Town Council will review and discuss the 2020-2021 Proposed Budget for General Government Departments, as follows:

1. Town Council/Mayor (1001)
2. Town Clerk (1110)
3. Non-Departmental (1010)
4. Information Technology and Communications (1011)
5. Community Promotion and Programs (1015)
6. Town Manager (1101)
7. Risk Management (1103)
8. Town Attorney (1105)
9. Finance (1102)
10. Other Post-Employment Benefits (OPEB)(02-1900)
11. PERS Unfunded Accrued Liability (03-2000)
12. Planning & Building (2115)
13. Public Safety Law Enforcement Services (3200)
14. Fire & Emergency Medical Services (3201)
15. Public Works
  - A. Administration (4301)
  - B. Streets Maintenance (4305)
  - C. Parks Maintenance (4320)
  - D. Government Building Maintenance (4325)
16. Parks and Recreation
  - A. Administration (5405)
  - B. Day Camp (5406)
  - C. Pool & Aquatic Programs (5407)

- D. Community Center Operations (5408)
- E. After School (5409)
- F. Leisure (5410)
- G. Sports (5412)
- H. Community Events & Programs (5413)
- I. Public Art (5415)