



## Legislation Details (With Text)

<b>File #:</b>	20-2558	<b>Version:</b>	1	<b>Name:</b>	General Government
<b>Type:</b>	Action Item	<b>Status:</b>		<b>Status:</b>	Administrative
<b>File created:</b>	4/29/2020	<b>In control:</b>		<b>In control:</b>	Town Council
<b>On agenda:</b>	5/13/2020	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	GENERAL FUND DEPARTMENT REVIEW (Town Council - Mayor, Non-Departmental, Information Technology, Community Promotion, Town Manager, Finance, Risk Management, Town Attorney, Town Clerk, OPEB - Retiree Benefits, PERS UAAL, Emergency Reserve, Revenue Stabilization Reserve, Housing Program, Planning and Building, Law Enforcement Services, Fire and Emergency Services, Public Works (Administration, Streets Maintenance, Parks Maintenance, Government Buildings Maintenance), Parks and Recreation (Administration, Day Camp, Pool & Aquatic, Community Center, After School Program, Leisure Program, Sports Program, Community Events, Yountville Arts Program)).				

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. General Government

Date	Ver.	Action By	Action	Result
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### GENERAL GOVERNMENT

The Town Council will review and discuss the 2020-2021 Proposed Budget for General Government Departments, as follows:

1. Town Council/Mayor (1001)
2. Town Clerk (1110)
3. Non-Departmental (1010)
4. Information Technology and Communications (1011)
5. Community Promotion and Programs (1015)
6. Town Manager (1101)
7. Risk Management (1103)
8. Town Attorney (1105)
9. Finance (1102)
10. Other Post-Employment Benefits (OPEB)(02-1900)
11. PERS Unfunded Accrued Liability (03-2000)
12. Planning & Building (2115)

13. Public Safety Law Enforcement Services (3200)

14. Fire & Emergency Medical Services (3201)

15. Public Works

A. Administration (4301)

B. Streets Maintenance (4305)

C. Parks Maintenance (4320)

D. Government Building Maintenance (4325)

16. Parks and Recreation

A. Administration (5405)

B. Day Camp (5406)

C. Pool & Aquatic Programs (5407)

D. Community Center Operations (5408)

E. After School (5409)

F. Leisure (5410)

G. Sports (5412)

H. Community Events & Programs (5413)

I. Public Art (5415)